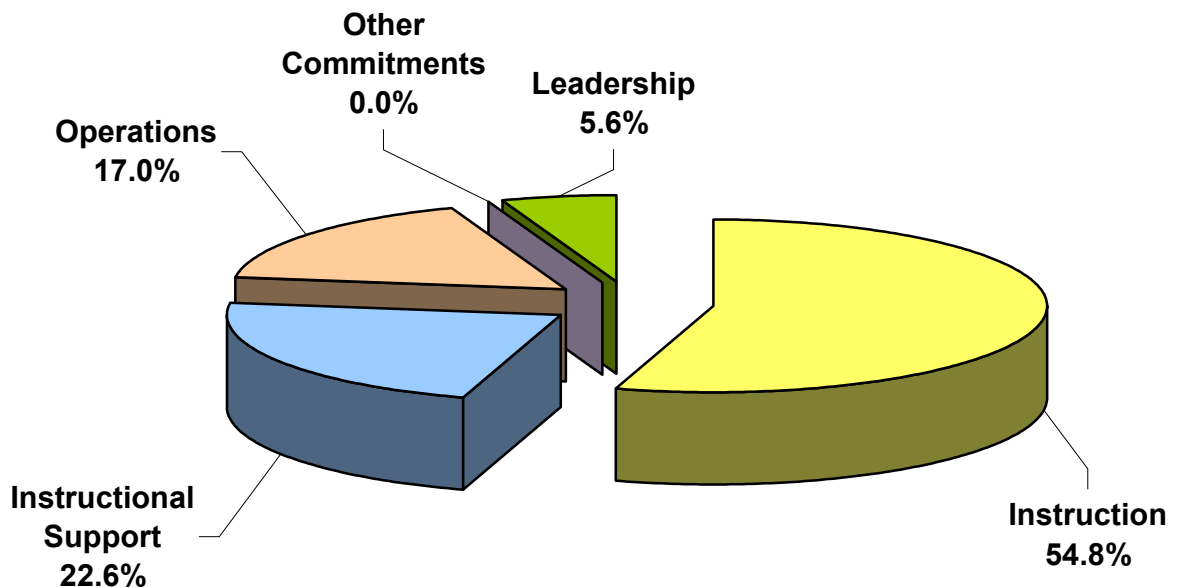
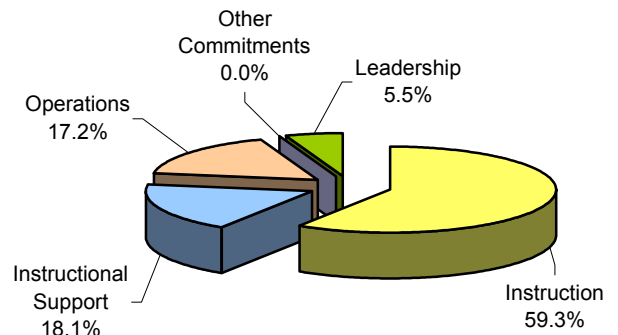


Newport School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 731	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,981,148	\$8,182	54.8%
Instructional Support	\$2,468,319	\$3,377	22.6%
Operations	\$1,857,216	\$2,541	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$615,743	\$842	5.6%
Total High School Expenditures	\$10,922,427	\$14,942	100.0%
Total District & %-High School-To-District	\$41,443,310	\$16,833	26.4%